



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Board Division-Wide



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Administration													
Budget Allotment													
Allotment (\$)				3,585,183	3,585,183	3,585,183	3,585,183	3,585,183	3,585,183	3,585,183	3,585,183	3,660,321	0
Surplus/Deficit (\$)				-3,654,696	3,654,696	3,654,696	-3,654,696	-3,654,696	-3,654,696	-3,654,696	-3,654,696	4,445,513	0
Accounting													
Travel Expenditures (\$)				6,756	6,756	0	0	9,816	2,268	5,472	3,701	322	728
Personnel													
Budgeted Positions				28	28	28	28	28	28	28	28	28	26
Filled Budgeted Positions				21	21	21	20	20	21	21	22	23	22
920 Blanket				0	0	0	0	0	0	0	0	0	0
918 Blanket				0	0	0	0	0	0	0	0	0	0
902 Blanket				0	0	0	0	0	0	0	0	0	0
916 Blanket				5	5	5	5	5	6	6	6	5	4
Number of "Other" Type of Leave				0	0	0	0	0	0	0	0	0	0
Vacancy Total				7	7	7	8	8	7	7	6	5	4
Vacancy Rate (%)				25.00 %	25.00 %	25.00 %	28.57 %	28.57 %	25.00 %	25.00 %	21.43 %	17.86 %	15.38 %
Overtime													
Total Dollars (\$)				0	0	0	0	0	0	0	370	382	0
Total Hours				0	0	32	0	39	0	0	8	8	0
Number of Staff Who Worked				0	0	0	0	2	0	0	2	1	0
Average Hours per Staff				0	0	2	0	2	0	0	0	0	0
Training													
Allotment (\$)				2,740	2,740	2,740	2,740	2,740	2,740	2,740	2,740	2,740	0
Training Requests Planned				0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided				0	0	0	0	0	0	0	0	0	0
Training Requests Processed				0	0	0	0	0	0	0	0	0	0



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Total Expenditures (\$)				0	0	0	0	0	0	0	0	0	0
Training Balance (\$)				2,740	2,740	2,740	2,740	2,740	2,740	2,740	2,740	2,740	0
Sick Leave													
Total Hours				41	0	48	64	72	42	42	58	59	89
Average Hours per Staff				2	0	2	3	4	2	2	3	3	4
In-Lieu of Sick Leave (non-custody)													
Total Hours				0	0	0	64	0	0	0	0	0	0
Average Hours per Staff				0	0	0	3	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims				0	0	0	0	0	0	0	0	0	0
Pending Claims				0	0	0	0	0	1	0	0	0	0
New Claims				0	0	1	0	0	0	0	0	0	0
Closed Claims				0	0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				0	0	0	0	0	0	0	0	0	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total				0	0	0	0	0	0	0	0	0	0
Health & Safety				0	0	0	0	0	0	0	0	0	0
Conditions of Work				0	0	0	0	0	0	0	0	0	0
E.E.O				0	0	0	0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests				0	0	0	0	0	0	0	0	0	0



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Central Intake Requests Accepted				0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected				0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action				0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted				0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted				0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected				0	0	0	0	0	0	0	0	0	0
Number of Open Investigations				0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations				0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days				0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations				0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total				0	0	0	0	0	0	0	0	0	0
Dismissals				0	0	0	0	0	0	0	0	0	0
Rejection on Probation				0	0	0	0	0	0	0	0	0	0
Parole Board													
Revocation Proceedings													
Revocation Proceedings Conducted				63	35	51	77	75	109	95	79	77	71
Probable Cause Hearings				43	26	36	51	52	76	73	56	55	56
Optional Waiver Reviews				4	1	6	10	7	13	3	12	8	5
Revocation Hearing				16	8	9	16	16	20	10	11	14	10
Revocation Proceeding Dispositions													
COP				7	4	10	11	9	14	9	10	9	6
Dismissed				3	2	1	4	1	6	2	3	2	3



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Revoked				45	18	29	37	45	61	64	54	59	47
Offer Accepted				22	13	18	20	29	45	45	38	45	24
Optional Waiver				17	5	9	13	16	16	19	16	14	23
Continued For Revocation Hearing				4	8	9	18	14	16	17	9	6	10
Postponed				4	3	2	7	6	12	3	3	1	5
Revocation Assessments:													
Less than 6 Months				0	1	2	3	2	1	3	1	4	1
6-8 Months				14	7	2	9	10	9	22	12	18	10
8-10 Months				6	0	10	8	15	19	20	18	17	23
10-12 Months				24	10	15	17	18	32	20	23	19	22
Revocation Extension Proceedings Conducted													
Revocation Extension Proceedings Conducted				12	4	4	5	0	2	5	0	0	3
Probable Cause Hearings				10	3	4	5	0	2	5	0	0	3
Optional Waiver Reviews				0	0	0	0	0	0	0	0	0	0
Revocation Extension Hearings				2	1	0	0	0	0	0	0	0	0
Dispositions													
Dismissed				2	1	0	0	0	0	2	0	0	0
Extended				5	3	4	4	0	2	3	0	0	2
Offer Accepted				4	3	4	4	0	2	2	0	0	2
Optional Waiver				0	0	0	0	0	0	1	0	0	0
Continued by Revocation Extension Hearing				4	0	0	0	0	0	0	0	0	1
Postponed				1	0	0	1	0	0	1	0	0	0
Revocation Extension Assessments													
2-4 Months				4	3	11	4	0	2	1	0	0	2



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
5-8 Months				1	0	1	0	0	0	1	0	0	0
9-12 Months				0	0	0	0	0	0	1	0	0	0
Recommitments													
Recommitments				0	0	0	0	0	0	0	0	0	0
Psych Suspension													
Psych Suspension				0	0	0	0	0	0	0	0	0	0
Length of Suspension													
0-3 Months				0	0	0	0	0	0	0	0	0	0
4-6 Months				0	0	0	0	0	0	0	0	0	0
7-9 Months				0	0	0	0	0	0	0	0	0	0
10-12 Months				0	0	0	0	0	0	0	0	0	0
Overtured-Decision Review													
Overtured-Decision Review				0	1	0	1	2	2	2	1	0	0
Timeliness													
Attorney Appointment													
On-Time				33	29	41	57	106	79	66	58	63	53
Late				4	0	1	2	2	0	0	0	0	1
RTCA/REA													
On-Time				34	30	44	56	104	80	66	62	69	58
Late				3	0	1	3	4	0	0	0	0	0
Probable Cause Hearings													
On-Time				50	29	39	51	103	78	78	56	55	5
Late				3	0	1	0	0	0	0	0	0	0
Optional Waiver Reviews													
On-Time				4	1	6	10	31	13	3	12	8	10
Late				0	0	0	0	1	0	0	0	0	0



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Revocation Hearing													
On-Time				15	8	31	16	15	20	51	11	14	10
Late				1	0	2	0	1	0	1	0	0	0
Revocation Extension Hearing													
On-Time				1	1	2	0	0	0	0	0	0	0
Late				1	0	1	0	0	0	0	0	0	0
Parole Consideration Hearings Conducted													
Parole Consideration Hearings Conducted				0	37	64	90	34	48	39	45	49	51
Parole Release Granted				92	28	53	73	32	41	36	34	29	48
% Parole Releases Granted				0.00 %	75.68 %	82.81 %	81.11 %	94.12 %	85.42 %	92.31 %	75.56 %	59.18 %	94.12 %
Parole Release Denied				14	9	11	17	2	7	3	11	0	3
% Parole Release Not Granted (New Measure)				0.00 %	24.32 %	17.19 %	18.89 %	5.88 %	14.58 %	7.69 %	24.44 %	0.00 %	5.88 %
Total of Release Requests Processed				106	37	64	90	34	48	39	0	0	0
Backlog				0	0	0	0	0	0	0	0	0	0
Exit Interviews Conducted													
Exit Interviews Conducted				49	86	53	25	35	31	34	34	20	28
Refusals to Attend				1	1	0	0	0	0	0	0	0	0
Projected Board Date (PBD) Appeal Hearings													
Projected Board Date (PBD) Appeal Hearings				43	0	2	0	5	4	4	4	0	0
Treatment & Training				20	0	0	0	0	0	0	0	0	0
DDMS				23	0	2	3	5	4	4	4	3	4
PBD Appeal Hearings by Disposition:													
Granted (case dismissed)				13	0	0	0	2	1	60	1	0	0



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Denied (sanction confirmed)				1	0	2	3	2	3	3	3	1	0
Modified (sanction reduced)				12	0	0	0	0	0	15	0	2	0
Reduced (Level 2)				0	0	0	0	0	0	42	0	0	0
Returned				0	0	0	0	1	0	0	0	0	0
Discharge Hearings Conducted:													
Discharge Hearings Conducted				132	0	133	80	0	57	0	44	51	69
Discharge Hearings by Disposition													
Granted				66	53	66	40	57	53	0	44	51	69
Honorable				10	5	5	5	7	7	3	8	9	10
General				15	14	15	10	14	12	1	12	15	16
Dishonorable				41	34	46	25	36	34	0	24	29	31
Denied				1	0	1	0	0	0	0	0	0	0
WIC 1800.5 Referrals													
WIC 1800.5 Referrals				4	3	2	3	1	3	2	1	1	4
District Attorney Referrals				1	0	0	0	0	1	0	0	0	0
Successful (extention granted)				1	0	0	0	0	0	0	0	0	0
Unsuccessful (extention denied)				2	0	0	3	0	2	2	0	1	0
Annual Review Hearings Conducted													
Annual Review Hearings Conducted				0	0	0	0	0	0	121	67	0	121
1st/Last Annuals (Facilities)				0	0	0	0	0	0	0	0	0	0
Annual Good Cause Review (Parole)				0	0	0	0	0	104	0	0	0	0
Rescission Hearings Conducted													
Rescission Hearings Conducted				0	0	0	0	0	0	0	0	0	0
Intake Reviews Conducted													
Intake Reviews Conducted				54	25	0	25	0	23	0	32	0	85



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Miscellaneous Hearings Conducted													
Miscellaneous Hearings Conducted				20	26	17	20	0	22	42	23	23	42
Appeals													
Total Appeals Received				4	6	1	1	3	4	4	3	5	3
Revocation Proceedings				4	5	1	1	3	2	3	3	5	2
Facility Hearing Proceedings				0	1	0	0	0	1	1	0	0	0
Other				0	0	0	0	0	1	0	0	0	1
Late Responses				0	0	0	0	0	0	0	0	0	0
Appeals Dispositions													
Granted				0	2	0	0	1	2	0	2	0	0
Denied				4	4	1	1	2	2	4	1	5	3
ADA/Effective Communication													
Total Assessments Conducted				57	46	67	83	77	89	101	77	77	67
Accommodations Requested				5	10	14	25	19	19	27	16	16	13
Accommodations Planned				18	15	24	33	30	44	59	40	39	0
Accommodations Provided				12	11	16	16	17	36	43	39	31	34
Accommodations Provided													
Attorney				10	2	4	2	2	14	13	4	5	7
Cognitive				0	8	11	14	9	27	37	32	25	21
Foreign Language Interpreter				0	0	0	0	0	0	0	2	1	0
Sign Language Interpreter				0	0	0	0	0	0	0	0	0	0
Visual				2	4	3	1	2	6	5	4	5	9
Auditory				0	0	0	0	0	0	0	0	0	0
Mobility				0	0	0	0	1	0	0	0	0	1
ADA/EC Grievances Received													
ADA/EC Grievances Received				0	0	0	0	0	0	0	0	0	0



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Telephonic				0	0	0	0	0	0	0	0	0	0
Written				0	0	0	0	0	0	0	0	0	0
Granted				0	0	0	0	0	0	0	0	0	0
Denied				0	0	0	0	0	0	0	0	0	0
Late Responses				0	0	0	0	0	0	0	0	0	0
ADA/EC Appeals Received													
ADA/EC Appeals Received				0	0	0	0	0	0	0	0	0	0
Granted				0	0	0	0	0	0	0	0	0	0
Rehearing				0	0	0	0	0	0	0	0	0	0
Denied				0	0	0	0	0	0	0	0	0	0
Late Responses				0	0	0	0	0	0	0	0	0	0
Parole Board Admin													
Commissioners (Exempt):													
Budgeted Positions				5	5	5	5	5	5	27	28	5	5
Filled Positions				4	4	4	4	4	4	21	22	4	4
Vacancies				1	1	1	1	1	1	1	1	1	1
Administrative Staffing Positions:													
Budgeted Positions				10	10	10	10	10	10	10	10	10	10
Filled Positions				6	7	7	7	7	7	7	7	7	7
Vacancies				1	1	1	1	1	1	1	1	1	1
Board Representative Staffing Positions:													
Budgeted Positions				4	4	4	4	4	4	5	4	5	4
Filled Positions				3	3	3	3	3	3	4	4	4	4
Vacancies				1	1	1	1	1	1	1	1	1	1
Board Coordinating Parole Agent Staffing Positions													



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Budgeted Positions				9	9	9	9	8	9	9	9	9	8
Filled Positions				8	8	8	5	7	7	7	7	8	8
Vacancies				1	1	1	1	1	1	1	1	1	1